Overview of All Plann	ning Areas - Mainstream - APPENDIX 1																
	Expansion Schemes previous 5 year period		Capital Investment in Completed schemes for additional places (2017 -2022) -	20	023		- Capital Investment - Proposed Scheme(s) included in MTFS - Sec Mainstream Projects										
			£000's		023)24	2,	025	2026			027	COMMENTS	COMMENTS	Mainstream Projects t tab for details of	
				Pri	Sec	Pri	Sec	Pri	Sec	Pri	Sec	Pri	Sec			funding	
														No housing in the area, no need identified. Any shortfall	For this planning area secondary need feeds into the		
Adlington													_	shown is due to admissions over PAN Following expansion of Cranberry no further need within 5	Macclesfield Planning area Following expansion of high school no further need within 5		
Alsager	Expansion Scheme at Alsager High School completed in 2019, this provided 150 additional places at a capital cost of £2.81m. Expansion scheme at Cranberry Primary Academy, this provided an additional 105 places at a capital cost of £1.2m	255	4,000.10											year plan	year plan. Alsager High School takes pupils from out of area which impacts on overall numbers		
Bollington														No significant housing in the area, no need identified.	For this planning area secondary need feeds into the Macclesfield Planning area		
Bosley St Mary's														No housing in the area, no need identified.	For this planning area secondary need feeds into the Congleton Planning area		
Congleton (Secondary)					300										Expansions at both secondary schools has been agreed and are progressing in 2023 to provide a total of 300 places (150 at each school, for year groups 7 to 11). Will need to closely monitor this area as may need further places in the future	Y	
Congleton Central												210		Significant number of housing developments have planning approval and also additional developments have been submitted for planning. Based on approved housing there will be a shortfall of places in 2029, but if the submitted developments get approved and are progressed then there is a potential need from 2027 which would require us to initiate the new school and free school presumption in 2024 giving us the approx. 3 years to deliver a new school - this is subject to ongoing review of places and changes to the local demographics.		N	γ
Congleton East															As per Congleton Central comment		
Congleton West	Expansion scheme at The Quinta Primary Academy completed in 2018, this provided an additional 70 places at a capital cost of £650K. Also scheme completed in 2022 to provide accommodation at Black Firs to firm up capacity at 315	70	800.00					105						There is a shortfall at Black Firs Primary but there are surplus places at the surrounding schools. The is a slight shortfall forecast in 2024 which increase slightly in 2025. Based on housing and future need this needs to be reviewed in 2024 regarding proposals for an expansion in this planning area. Capital allocated in MTFS but this woul need to be reviewed once proposals for this area are agreed.	As per Congleton Central comment	N	Y
Crewe (Secondary)															No need identified within the 5 year period. Expansion in Shavington could have impact. Sir William Stanier have reduced PAN but capacity remains the same, providing potential flexibility for the future		
Crewe North	Expansions at Hungerford Primary Academy - 210 places, Monks Coppenhall Primary Academy 210 places, Mablins Lane Primary 105 places all completed in readiness for September 2017 at capital cost of £2.53m, £2.73m and £1.35m respectively.	525	6,610.00											Due to previous expansions no further need identified within this 5 year period	For this planning area secondary need feeds into the Crewe Planning area		
Crewe South														No need identified within this 5 year period	For this planning area secondary need feeds into the Crewe Planning area		
Disley	Expansion scheme at Disley Primary School completed in 2018, this provided 70 additional places at a capital cost of £880K		880.00											Following previous expansion of Disley Primary any shortfall in places is due to admissions over PAN.	For this planning area secondary need feeds into the Poynton Planning area.		
Haslington				70										Overall shortfall in this planning area. Scheme at the Dingle is progressing increase to 2FE. Scheme included in the MTFS at £1.385m	For this planning area secondary need feeds into the Crewe and Sandbach Planning areas	Y	
Holmes Chapel	Expansion scheme at Chelford Primary this was completed in 2019, this provided an additional classroom allowing their PAN to increase from 9 to 13 at a capital cost of £320K	28	320.00		150									Shortfall across the area but more so between the 2 village schools, but both schools will only expand by a whole form of entry which would create too much capacit for the area. This issue is being closely monitored and will be reviewed during the current academic year	Scheme to expand HCCS by 150 places has been approved and is progressing on site. Construction started early 2023.	Y	
Kettleshulme														No housing in the area, no need identified. Any shortfall shown is due to admissions over PAN which will decrease as the larger year groups progress through the school	For this planning area secondary need feeds into the Macclesfield Planning area		
Knutsford (Secondary)															No need identified		
Knutsford Rural														No need identified	For this planning area secondary need feeds into the Knutsford Planning area although the pupils generally		
Knutsford Village														No overall need identified, places available within the planning area although Egerton Primary can be oversubscribed. This is being monitored	For this planning area secondary need feeds into the Knutsford Planning area although the pupils generally transfer to Lymm High in Warrington		

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Macclesfield (Secondary)	Works undertaken at Tytherington School in 2021/22 to provide additional accommodation as a result of		1,100.00		150			150				Scheme to formally expand Tytherington by 150 places is progressing to design development and planning to be submitted mid 2023. Need to agree further secondary		
Wacciesheid (Secondary)	the school admitting over PAN.		1,100.00		150			150				expansion in this planning area, ongoing discussions with schools and need to look at impact of housing. Need to	N	Y
	In 2019 there was investment at Hurdsfield Primary School to remodel their ICT area to create an										No need identified	For this planning area within the 2023 Academic year For this planning area secondary need feeds into the Macclesfield Planning area		
Macclesfield North	additional teaching space for year 6 pupils, at a capital cost of £213K		213.00											
Macclesfield Rural											No need identified	For this planning area secondary need feeds into the Macclesfield Planning area		
Macclesfield South											No immediate need indicated but there is a New school proposed for SMDA site. Maybe more a consideration of when we want a new school on the site, housing development proposals for SMDA have not moved forward at this stage.	For this planning area secondary need feeds into the Macclesfield Planning area		
Middlewich											No need identified	A small shortfall is indicated although the school takes a number of pupils from out of area. Discussions have previously been held but site constraints may impact any expansion plans. This is being monitored		
Nantwich (Secondary)									125			Expansions at Brine Leas and Malbank now completed. No further immediate need indicated, in terms of actual additional places although there is a requirement for further works at Brine Leas regarding school infrastructure such as WC's and Dining facilities. Funding of £700k has been allocated for these works whis will allow the PAN to be formalised at 240 (subject to necessary approvals). We continue to monitor the numbers in this planning area especially regarding the new pupils from the KF development to ensure the forecast yield is correct	N	v
Nantwich Rural North											No need identified	For this planning area secondary need feeds into the Nantwich Planning area		·
Nantwich Rural South	In 2019 there was investment at Sound and District Primary School to create an additional teaching space for KS2 pupils		120.00								No need identified	For this planning area secondary need feeds into the Nantwich Planning area		
Nantwich Town	Expansion Scheme at Malbank School completed in 2020, this provided 150 additional places at a capital cost of £1.52m. Expansion scheme at Brine Leas School, this provided an additional 50 places at a capital cost of £1.26m	200	3,780.00			210					Free School Presumption Process for a new school on Kingsley Field is progressing and sponsor for new school has been confirmed. Planning app submitted and scheme due to commence on site mid 2023. Places to be available for Sep 2024, admissions to the school will be on a phased basis.		N	Y
Poynton				42		70		35			Small need identified in this area and discussions are progressing with local schools regarding schemes to formalise PAN's at higher numbers and undertake some capital works to provide the necessary accommodation (Lostock Hall Primary, Vernon Primary and Lower Park Primary)	No need identified and all housing to date already taken into account but there is the potential impact of the new school at Woodford and also HFGV which needs to be monitored	N	Υ
Sandbach	Expansion scheme at St Johns CE primary completed in 2020, to provide an additional 35 places which brought the PAN up to 30. The capital cost was £480K. Expansion scheme at Elworth CE completed Sep 21 to provide an additional 105 places. The capital cost was £1.8M . Expansions to provide 150 places at each secondary schools completed 2020/2021 at a captital cost of £3.4M	440	5,690.00	105		105					Further expansions necessary for this planning area. Currently we are progressing with a proposal at Wheelock to provide an additional 105 places (Design development stage), In addition to this based on latest forecast data further places are needed and discussions have been initiated with Sandbach Primary for an expansion to provide an additional 105 places	Ongoing shortfall shown in projections is due to admissions over PAN in previous years but in terms of places for local children the number of places is adequate for need.	N	Y
Scholar Green & Woodcocks Well	In 2017 there was investment at Scholar Green Primary School to create an additional teaching space for KS2 pupils, at a capital cost of £160K		160.00								Small shortfall shown in forecasts is due to admissions ove PAN and also small development of 31 houses (yielding 6 primary pupils)	For this planning area secondary need feeds into the Congleton Planning area		
Shavington	Expansion scheme at Shavington Primary Academy completed in 2018, to provide 210 additional places at a capital cost of £2.62m	210	2,620.00		150		210				Free School Presumption progressing for new school for Basford proposed opening Sept 2025.	Scheme progressing at Shavington Academy (Secondary) to provide a further 150 places. Scheme due to commence on site immenetly (March 2023) (Scheme cost includes works to provide Resource Provsion as this is being let as 1 contract by the school)	N	Υ
Wilmslow (Secondary)					300				500			Expansion of Wilmslow High underway to provide 300 additional places. This is a significant scheme due to the level of remodelling required in order to achieve the 300 places. The planning application for HFGV has now been approved and includes a site for an 'all through' school. Due to the ongoing shortfall of secondary places and no further expansion of Wilmslow possible we may have to review time scales for the 'all through' school and bring it forward as there are no secondary places in the area. Costs included in Primary column. Indicative budget for new school needs to be reviewed annually to assess impact of rising costs etc	Υ	

BASIC NEED AND APPROVED HOUSING ONLY

Wilmslow North	In 2016 there was investment at St Benedicts Catholic Primary to extend existing teaching spaces which provided the additional space to increase the schools PAN from 26 to 30, at a capital cost of £225K	28	225.00							315				The planning application for HFGV has now been approved and includes a site for all through school. This will include 210 primary places. This is also the potential of 0.5 expansion at a neighbouring primary school if the places are required and the projected yield of pupils is achieved. At this stage a figure of £13m has included in the MTFS but this figure is based on the \$106 funding and will need to be reviewed once a timeline for the delivery of the housing/new school has been agreed. Anticipated cost £20m, this indicative budget for new school needs to be reviewed annually to assess impact of rising costs etc		
Wilmslow South						35								Talks previously taken place regarding Alderley Park, and 0.5 Fe expansion at NAPS but based on current projections this level of expansion is not needed. Discussions taking place to increase school PAN to 20 and provide additional classroom and toilets.	N	Υ
Wincle														No housing in the area, no need identified.		
Total:		1756	26,518.10	217	1050	420	0	315	185	315	625	210	0			
Data Source -2022 Forecasts													Total Place	e 3337		
EXPANSIONS ALREADY AGREED AND UNDERWAY																
EXPANSIONS IN DISCUSSION/PROPOSED BUDGET INCLUDED IN MTFS awating full approval (C&F/Planning/DfE etc)																